

**AGENDA
SPECIAL CITY COUNCIL MEETING**

**September 13, 2011 – 5:30 PM
2012 Budget Workshop – City Council Chambers**

1. Call to Order, Pledge of Allegiance and Roll Call
2. Executive Session – 10 minutes
3. Mayor’s Welcome
4. City Administrator’s Opening Remarks
5. Roundtable Discussion Items
 - City Staffing
 - Retirements, additional part-time employees
 - Fire/EMS Department
 - Retention of Points System Pay
 - Additional Aerator for Lake
 - Replacement of remaining original aerator
 - Utility Rates
 - Tipping fee increase at Waste to Energy Plant (\$10 per ton)
 - Curbside recycling
 - Water rates
 - Purchase of new Utility Billing, Budget and Payroll Software
 - Street Maintenance
 - Hiring County for chip sealing
 - Hiring part-time employees for crack sealing
 - Grader Replacement
 - Additional Items from Council
6. Council Comments/Goals for Upcoming Year
7. Adjournment: 7:30 PM

Note: Adjournment can be extended in 30-minute increments by a majority vote of the City Council

Next regular meeting September 20, 2011 - 6:30 PM

John Higgins
Mayor

Persons with disabilities needing special arrangements, please contact Pam McBroom at 565-5000 at least 2 days in advance.